

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Barnstable County Consortium**

State: **MA**

PJ's Total HOME Allocation Received: **\$12,205,090**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	19		
% of Funds Committed	98.40 %	95.73 %	3	92.63 %	93	95	
% of Funds Disbursed	87.00 %	90.86 %	15	86.67 %	44	44	
Leveraging Ratio for Rental Activities	25.88	8.81	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.93 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.86 %	75.03 %	9	76.19 %	47	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.56 %	82.21 %	10	81.48 %	40	42	
% of 0-30% AMI Renters to All Renters***	48.75 %	52.16 %	12	45.62 %	52	55	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.69 %	97.79 %	7	96.17 %	52	56	
Overall Ranking:			In State:	7 / 19	Nationally:	77	77
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,717	\$28,474		\$28,750	320 Units	27.70 %	
Homebuyer Unit	\$6,890	\$17,035		\$15,714	660 Units	57.10 %	
Homeowner-Rehab Unit	\$7,689	\$15,657		\$21,140	160 Units	13.80 %	
TBRA Unit	\$2,653	\$4,084		\$3,230	16 Units	1.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Barnstable County Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$172,537	\$132,281	\$7,776
State:*	\$161,842	\$107,277	\$23,238
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	88.7	83.2	83.1	0.0	Single/Non-Elderly:	31.7	19.7	15.0	0.0
Black/African American:	6.6	5.3	11.3	0.0	Elderly:	27.0	1.7	35.0	0.0
Asian:	0.0	0.8	0.0	0.0	Related/Single Parent:	29.8	43.5	26.3	0.0
American Indian/Alaska Native:	0.6	1.2	3.8	0.0	Related/Two Parent:	9.4	32.1	21.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	2.2	3.0	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.6	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0					
Other Multi Racial:	2.8	2.1	0.6	0.0					
Asian/Pacific Islander:	0.0	0.3	0.6	0.0					
ETHNICITY:									
Hispanic	0.6	4.8	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.7	16.8	34.4	0.0	Section 8:	28.5	0.9 [#]		
2 Persons:	24.1	23.6	30.0	0.0	HOME TBRA:	0.3			
3 Persons:	13.8	27.9	11.9	0.0	Other:	37.0			
4 Persons:	7.5	20.5	13.1	0.0	No Assistance:	34.2			
5 Persons:	1.3	7.0	5.6	0.0					
6 Persons:	0.6	3.5	5.0	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				72

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

Group Rank: 77
 (Percentile)

State Rank: 7 / 19 PJs

Overall Rank: 77
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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